

BA	FERC	FERC Desc	Sum of Sept 2019
			PSCo Gas
Benefits & Loadings	9735000	Miscellaneous production expenses	8,300.51
Benefits & Loadings	9736000	Rents	10.31
Benefits & Loadings	9753000	Field lines expenses	962.37
Benefits & Loadings	9754000	Field Compressor Station Expenses	3,800.07
Benefits & Loadings	9759000	Other expenses	32.62
Benefits & Loadings	9760000	Rents	109.04
Benefits & Loadings	9762000	Maintenance structures and improvements	13.28
Benefits & Loadings	9764000	Maintenance of field lines	118.64
Benefits & Loadings	9765000	Maintenance Field Compressor Station Expenses	1,638.94
Benefits & Loadings	9783000	Rents	14.81
Benefits & Loadings	9813000	Other gas supply expenses	82.31
Benefits & Loadings	9814000	Operation supervision and engineering	(145.36)
Benefits & Loadings	9816000	Wells expenses	3,574.09
Benefits & Loadings	9818000	Compressor station expenses	4,044.80
Benefits & Loadings	9820000	Measuring and regulating station expenses	16.57
Benefits & Loadings	9826000	Rents	228.44
Benefits & Loadings	9831000	Maintenance of structures and improvements	43.46
Benefits & Loadings	9832000	Maintenance of reservoirs and wells	273.07
Benefits & Loadings	9834000	Maintenance of compressor station equipment	1,762.48
Benefits & Loadings	9835000	Maintena of measuring and regulating station equip	71.41
Benefits & Loadings	9850000	Operation supervision and engineering	193,288.52
Benefits & Loadings	9851000	System control and load dispatching	40,492.07
Benefits & Loadings	9852000	Communication system expenses	197.40
Benefits & Loadings	9853000	Compressor station labor and expenses	14,116.24
Benefits & Loadings	9856000	Mains expenses	34,681.63
Benefits & Loadings	9857000	Measuring and regulating station expenses	10,742.28
Benefits & Loadings	9859000	Other expenses	27,587.30
Benefits & Loadings	9860000	Rents	3,525.82
Benefits & Loadings	9863000	Maintenance of mains	7,863.57
Benefits & Loadings	9864000	Maintenance of compressor station equipment	3,735.57
Benefits & Loadings	9865000	Maintena of measuring and regulating station equip	3,910.20
Benefits & Loadings	9866000	Maintenance of communication equipment	734.08
Benefits & Loadings	9867000	Maintenance of other equipment	8,819.37
Benefits & Loadings	9870000	Operation supervision and engineering	321,973.80
Benefits & Loadings	9871000	Distribution load dispatching	73,375.04
Benefits & Loadings	9872000	Compressor station labor and expenses	765.42
Benefits & Loadings	9874000	Mains and services expenses	86,540.55
Benefits & Loadings	9875000	Measuring and regulating station expenses-General	27,879.54
Benefits & Loadings	9876000	Measuring and regulating station expens-Industrial	37.75
Benefits & Loadings	9877000	Measur and regulat station exp-Cty gat chk station	107.17
Benefits & Loadings	9878000	Meter and house regulator expenses	43,956.40
Benefits & Loadings	9879000	Customer installations expenses	96,768.80
Benefits & Loadings	9880000	Other expenses	310,809.13
Benefits & Loadings	9881000	Rents	20,729.27
Benefits & Loadings	9885000	Maintenance supervision and engineering	7,488.27
Benefits & Loadings	9887000	Maintenance of mains	50,420.60
Benefits & Loadings	9888000	Maintenance of compressor station equipment	146.24
Benefits & Loadings	9889000	Maint of measur and regulati station equip-General	9,536.19
Benefits & Loadings	9890000	Maint of measur and regulat station equip-Indust	63.23
Benefits & Loadings	9891000	Maint of meas and reg stat equip-Cty gate chk stat	22.11
Benefits & Loadings	9892000	Maintenance of services	150,993.24
Benefits & Loadings	9893000	Maintenance of meters and house regulators	65,528.66
Benefits & Loadings	9901000	Supervision	8,351.44
Benefits & Loadings	9902000	Meter reading expenses	68,684.37
Benefits & Loadings	9903000	Customer records and collection expenses	956,527.98
Benefits & Loadings	9908000	Customer assistance expenses	21,607.73
Benefits & Loadings	9910000	Miscell customer service and informational expense	14,629.93
Benefits & Loadings	9912000	Demonstrating and selling expenses	13,229.27
Benefits & Loadings	9920000	Administrative and general salaries	6,093,956.48
Benefits & Loadings	9921000	Office supplies and expenses	126,310.63
Benefits & Loadings	9931000	Rents	9,232.70
Grand Total			8,954,317.86